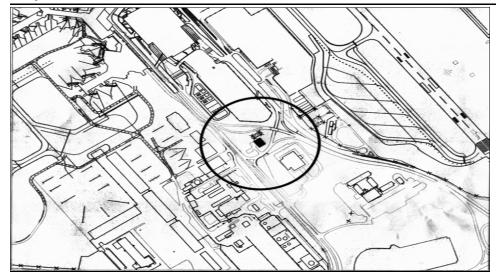
Maryland Aviation Administration -- Line 13

CONSTRUCTION PROGRAM



STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

PROJECT: Central Utility Plant Expansion and Upgrade of Electrical Substation at BWI Airport

<u>DESCRIPTION:</u> This project provides the further expansion of the Central Utility Plant cooling and heating capacity, and the upgrade of the north and south electrical substation, which are the two main electrical feeders for the airport.

<u>JUSTIFICATION:</u> Airport facility expansion requires additional heating/cooling and electrical capacity. Additional capacity is also required for the new conditioned pedestrian skywalks, terminal building expansion, and increased loads due to increasing facility demand resulting from growth.

SMART GROWTH STATUS:

		Project Not Location Specific or Location Not Determined									
I	X	Project Within PFA		Project Outside PFA; Subject to Exceptio							
I		Grandfathered		Exception Approved by BPW/MDOT							

ASSOCIATED IMPROVEMENTS:

Terminal Entrance Roadway Improvements, Phase II at BWI Airport -- Line 8 New Concourse A Terminal Expansion at BWI Airport -- Line 4

<u>POTENTI</u>	POTENTIAL FUNDING SOURCE:			X SPECIAL FEDERAL GENERAL X OTHER						
	TOTAL						_	' <u></u>		
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	1,580	1,048	469	63	0	0	0	0	53:	2 0
Right-of-way	y 0	0	0	0	0	0	0	0		0 0
Construction	n 25,037	604	12,537	11,896	0	0	0	0	24,43	3 0
Total	26,617	1,652	13,006	11,959	0	0	0	0	24,96	5 0
Federal-Aid	0	0	0	0	0	0	0	0		0 0

<u>USAGE:</u> Accommodate projected increase of over 50% in passenger levels by 2010.

OPERATING COST IMPACT: Operating cost will be recovered through airport user fees.

Other funding is Revenue Bonds Supported by Airport Parking Revenues.

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